

# **Department of Energy**

Richland Operations Office P.O. Box 550 Richland, Washington 99352

05-PRO-0070

DEC 0 1 2004

Mr. T. E. Logan, President Bechtel Hanford, Inc. 3070 George Washington Way Richland, Washington 99352

Dear Mr. Logan:

CONTRACT NO. DE-AC06-93RL12367 - CONTRACT MODIFICATION A227

Enclosed for your files is one fully executed copy of the subject contract modification.

If you have any questions, please contact me on (509) 376-8853.

Sincerely,

Enclosure

PRO:GHB

cc w/o encl:

S. L. Feaster, BHI

Richard O. Puthoff Contracting Officer

AMENDMENT OF SOLICITA	ATION/MODIFICATION C	F CONTRACT	1. CONTRACT ID CODE PAGE OF PAGE 1 14					
2. AMENDMENT/MODIFICATION NO.	3. EFFECTIVE DATE	4. REQUISITION/P	JRCHASE REQ. NO. 5. PROJECT NO. (If applicable					
A227	See Block 16C	05RL123	57.002					
6. ISSUED BY COD	E	7. ADMINISTERED BY (If other than Item 6) CODE						
U.S. Department of Ener Richland Operations Off P.O. Box 550, MSIN A7-8 Richland, WA 99352	ice							
8. NAME AND ADDRESS OF CONTRAC	TOR (No., street, city, county, s	tate and zip code)	(X) 9A. AMENDMENT OF SOLICITATION NO.					
Bechtel Hanford, Inc. 3070 George Washington Richland, WA 99352		. ,	9B. DATED (SEE ITEM 11)  10A. MODIFICATION OF CONTRACT/ ORDER NO.					
			X DE-AC06-93RL12367					
CODE	FACILITY CODE	<u></u>	10B. DATED (SEE ITEM 13) 01/15/93					
	THIS ITEM ONLY APPLIES	TO AMENDMENTS OF						
			r receipt of Offers 🔲 is extended, 🔲 is not extended.					
Offers must acknowledge receipt of this ame	indment prior to the hour and date	specified in the solicitation	n or as amended, by one of the following methods:					
TO BE RECEIVED AT THE PLACE DESIGN OF YOUR OFFER. If by virtue of this amen telegram or letter makes reference to the sol  12. ACCOUNTING AND APPROPRIATIO  See attached Distribut	oment you desire to change an or icitation and this amendment, and DN DATA (If required)	is received prior to the op	ledging receipt of this amendment on each copy of the of dment numbers. FAILURE OF YOUR ACKNOWLEDGME! HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION to change may be made by telegram or letter, provided each pening hour and date specified.  Crease: \$6,000,000.00					
	HIS ITEM APPLIES ONLY TO N MODIFIES THE CONTRACT/C		· · · · · · · · · · · · · · · · · · ·					
/V) A THIS CHANGE ORDED IS ISSUE	MODIFIES THE CONTRACT/C	THE CHANGES	S SET FORTH IN ITEM 14 ARE MADE IN THE					
(X) A. THIS CHANGE ORDER IS ISSUE CONTRACT ORDER NO. IN ITEM 1	OA.	illionly) THE CHANGES	S SET FORTH IN ITEM 14 ARE MADE IN THE					
B. THE ABOVE NUMBERED CONT office, appropriation date, etc.) SET I	RACT/ORDER IS MODIFIED TO FORTH IN ITEM 14, PURSUAN	REFLECT THE ADMI TO THE AUTHORITY	NISTRATIVE CHANGES (such as changes in paying OF FAR 43.103(b).					
C. THIS SUPPLEMENTAL AGREEN	MENT IS ENTERED INTO PURS	UANT TO AUTHORITY	OF:					
D. OTHER (Specify type of modifica	tion and authority)							
		R 52.232-22, L	imitation of Funds (April 1984)					
	· · · ·							
E. IMPORTANT: Contractor ⊠ is not, □								
			luding solicitation/contract subject matter where feasible					
			Funds are to be allocated per ection B, Clause B-3, Obligation of					
			nt to the clause FAR 52.232-22 (se					
			the amount of \$1,406,555,209.40					
(through modification A22	(7) are obligated to	the contract	herewith and made available for					
			e effective date of this contract					
through the period stated modification.	l in Section F." A r	replacement pag	ge B-3 is attached to this					
Except as provided herein, all terms and c	conditions of the document refere		, as heretofore changed, remains unchanged and In full					
15A. NAME AND TITLE OF SIGNER (Ty)	pe or print)	16A. NAME AND	FITLE OF CONTRACTING OFFICER (Type or print)					
<del>.</del>		Richard O. Puthoff						
15B. CONTRACTOR/OFFEROR	15C. DATE SIGN	ED 16B. UNITED STA	TES OF AMERICA 16C. DATE SIGNI					
(Signature of person authorized to	sign)	(Signatu	re of Contracting Officer 1/30/07					

NSN 7540-01-152-8070 PREVIOUS EDITION NOT USABLE 30-105

STANDARD FORM 30# (REV. 10-83) Prescribed by GSA FAR (48 CFR) 53.243 Bechtel Hanford, Inc.
Environmental Restoration Contract
DE-AC06-93RL12367 Modification No. A227

i. Table B-1 contains the estimated funding, costs, and fee for base and option periods of the contract. These estimates are subject to change in accordance with clause B-5 paragraphs d and e.

Table B-1. Estimated Funding, Costs, and Fee.

Period of Performance	Projected Funding	Costs	Fee Pool
Phase-In Period		,	
Feb. 22, 1994 - June 30, 1994	\$7,650,536	\$7,650,536	\$0
Base Period			
July 1, 1994 - Sept. 30, 1994	\$57,965,466	\$54,068,526	\$3,896,940
Oct. 1, 1994 – Sept. 30, 1995	\$163,703,523	\$151,703,523	\$12,000,000
Oct. 1, 1995 – Sept. 30, 1996	\$144,094,318	\$126,094,318	\$18,000,000
Oct. 1, 1996 – Sept. 30, 1997	\$134,940,770	\$120,940,770	\$14,000,000
Oct. 1, 1997 – Sept. 30, 1998	\$132,302,000	\$121,752,000	\$10,550,000
Oct. 1, 1998 – June 30, 1999	\$101,250,000	\$93,447,162	\$ 7,802,838
Total Base Period	\$734,256,077	\$668,006,299	\$66,249,778
	Option Periods		
July 1, 1999 – Sept. 30, 1999	\$ 33,750,000	\$31,149,054	\$ 2,600,946
Oct. 1, 1999 – Sept. 30, 2000	\$151,000,000	\$139,814,815	\$11,185,185
Oct. 1, 2000 - Sept. 30, 2001	\$177,000,000	\$163,888,889	\$13,111,111
Oct. 1, 2001 – June 30, 2002	\$134,250,000	\$124,305,556	\$9,944,444
July 1, 2002 - June 30, 2003	\$127,305,000	\$117,494,250	\$9,810,750
*July 1, 2003 – Nov. 1, 2003	\$ 39,000,000	35,678,346	\$3,321,654
Nov. 2, 2003 – May 1, 2004	\$ 65,000,000	\$ 59,572,500	\$5,427,500
May 1, 2004 - Sept. 30, 2004	\$ 53,000,000	\$ 48,574,500	\$4,425,500
Oct. 1, 2004 – Sept. 30, 2005	\$140,000,000	\$129,210,891	\$10,789,109
Total Option Periods	\$920,305,000	\$849,688,801	\$70,616,199
Total Contract	\$1,654,561,077	\$1,517,695,100	\$136,865,977

<sup>\*</sup> This interval was awarded and performed pursuant to I-52, Option to Extend Services.

#### **B-3** OBLIGATION OF FUNDS

a. Pursuant to the clause FAR 52.232-22 (see Section I) entitled "Limitation of Funds," total funds in the amount of \$1,406,555,209.40 (through modification A227) are obligated herewith and made available for payment of allowable costs and fee to be incurred from the effective date of this contract through the period stated in Section F.

Funds must be controlled within specific limitations required by law and/or at levels directed by the DOE contracting officer. Except as noted below, this document identifies the funding levels with corresponding Budget and Reporting (B&R) numbers and, for construction line items, the Budget Reference number, that cannot be exceeded. Costs plus commitments at each control point shall not exceed total budget authority (BA) available (Prior year uncosted and current fiscal year obligations) AND must be related to DOE authorized work scope. The following B&R numbers have funding ceilings at a lower level as indicated below:

ACTIVITY	B&R NUMBER	FUNDING CONTROL POINT
Work for other fed. agencies	400000000	By each individual work order from requesting entity.
Work for commercial entities	600000000 650000000	By each individual work order from requesting entity.
Inter-DOE work orders	820101000	By each individual work order from requesting entity.

Note: For modifications with a net change of \$0.00, the modification reflects changes in distribution.

#### **FINAL**

BETCHEL HANFORD INC

A227

Requisition No.:

05RL12367.002

SF-0030

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Contract ID: RL12367

**Modification No.:** 

#### AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

BNR Control	Budget Ref	Prior Year <u>Uncosted</u>	Amount This <u>Modification</u>	Previous  Modifications  Signed This FY	Total <u>FY Mods</u>	Total <u>BA Avail</u>
Fin Plan: RL	Fund Type: 2Y	<u>Approp:</u> 89X0224.92				
60000000		\$16,699.63	\$0.00	\$0.00	\$0.00	\$16,699.63
Fund Type Total		\$16,699.63	\$0.00	\$0.00	\$0.00	\$16,699.63
Fin Plan: RL	Fund Type: 3T	<u>Approp:</u> 89X0240.93				
40000000		\$10,070.67	\$0.00	\$0.00	\$0.00	\$10,070.67
Fund Type Total		\$10,070.67	\$0.00	\$0.00	\$0.00	\$10,070.67
						:
Fin Plan: RL	Fund Type: 3Y	Арргор: 89Х0224.93				
400000000		\$84,977.96	\$0.00	\$0.00	\$0.00	\$84,977.96

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### AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

BNR Control	Budget Ref	Prior Year <u>Uncosted</u>			Total <u>FY Mods</u>	Total <u>BA Avail</u>
Fund Type Total		\$84,977.96	\$0.00	\$0.00	\$0.00	\$84,977.96
Fin Plan: RL	Fund Type: TF	<u>Арргор:</u> 89X0243.91				
HA0000000		\$700.22	\$0.00	\$0.00	\$0.00	\$700.22
HD0000000		\$170,747.51	\$0.00	\$13,430.00	\$13,430.00	\$184,177.51
LM0800000		\$33,036.84	\$0.00	\$0.00	\$0.00	\$33,036.84
Fund Type Total		\$204,484.57	\$0.00	\$13,430.00	\$13,430.00	\$217,914.57
<u>Fin Plan:</u> RL	Fund Type: TP	<u> Approp:</u> 89X0251.91				
EY1200000		\$15,630,642.56	\$6,000,000.00	\$13,804,000.00	\$19,804,000.00	\$35,434,642.56
EY3500000		\$29,271.62	\$0.00	\$0.00	\$0.00	\$29,271.62
YN0000000		\$145.61	\$0.00	\$0.00	\$0.00	\$145.61
Fund Type Total		\$15,660,059.79	\$6,000,000.00	\$13,804,000.00	\$19,804,000.00	\$35,464,059.79
<u>Fin Plan:</u> RL	Fund Type: TQ	<u>Approp:</u> 89X0249.91				
EW0900000		\$825.84	\$0.00	\$0.00	\$0.00	\$825.84
EW1000000		\$53,832.97	\$0.00	(\$48,261.25)	(\$48,261.25)	\$5,571.72
Fund Type Total		\$54,658.81	\$0.00	(\$48,261.25)	(\$48,261.25)	\$6,397.56

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### AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

BNR Control	Budget Ref	Prior Year <u>Uncosted</u>	Amount This <u>Modification</u>	Previous Modifications <u>Signed This FY</u>	Total <u>FY Mods</u>	Total <u>BA Avail</u>
<u>Fin Plan:</u> RL	Fund Type: YZ	<u>Approp:</u> 89X0240.91				
YN0000000		\$457.45	\$0.00	\$0.00	\$0.00	\$457.45
Fund Type Total		\$457.45	\$0.00	\$0.00	\$0.00	\$457.45
Total Fin Plan: RL		\$16,031,408.88	\$6,000,000.00	\$13,769,168.75	\$19,769,168.75	\$35,800,577.63
Grand Total		\$16,031,408.88	\$6,000,000.00	\$13,769,168.75	\$19,769,168.75	\$35,800,577.63

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Distribution of Obligation Report

FY: 2005

Listed below is a detailed distribution of funds available for obligation to your contract. Costs are to be reported to DOE Financial Management Division at the level of detail identified.

Due to Congressional, Office of Management and Budget, and/or Department actions/restrictions, total fiscal year funding may not be available for obligation. Following is a distribution of funds available for obligation to your contract.

It should be pointed out, that all funds available for obligation to your contract MAY NOT have been obligated (contract modification unsigned). At no time are costs plus commitments to exceed the total funds OBLIGATED (Signed) at the BNR control point or a budget reference control level.

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## Distribution of Obligations Report

Fin Plan	RL ,	Fund Type	2Y	Appropriation	on	89X0224.92						
Control Bud Reference	<u>BNR</u>	Detail <u>Bud Ref</u>	<u>Program Task</u>	<u>OPI</u>	Local <u>Project</u>	Activity <u>Order</u>	<u>RL Task</u>	Prior Year <u>Uncosted</u>	This <u>Çhange</u>	Total FY BA <u>Signed</u>	Total Funds Available <u>Signed</u>	Total Funds Available For Obligation
	600303000					AGRREF#590486	0000	1,683.54	.00	.00	1,683.54	1,683.54
Total Control Bu	udget Ref:						<del></del>	1,683.54	.00	.00	1,683.54	1,683.54
Total BNR:		600303000						1,683.54	.00	.00	1,683.54	1,683.54
	600306000			0599		AGRAWEML	0000	451.93	.00	.00	451.93	451.93
	600306000			0599		AGRN05013	0000	14,564.16	.00	.00	14,564.16	14,564.16
Total Control Bu	udget Ref:							15,016.09	.00	.00	15,016.09	15,016.09
Total BNR:		600306000					_	15,016.09	.00	.00	15,016.09	15,016.09
Total BNR Cont	trol:	600000000						16,699.63	.00	.00	16,699.63	16,699.63
Total Fund Type	e:	2Y					<del></del>	16,699.63	.00	.00	16,699.63	16,699.63

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### Distribution of Obligations Report

Fin Pian	RL ;	Fund Type	3T	Appropriation	on	89X0240.93						
Control Bud Reference	<u>BNR</u>	Detail <u>Bud Ref</u>	Program Task	<u>0P1</u>	Local <u>Project</u>	Activity Order	<u>RL Task</u>	Prior Year <u>Uncosted</u>	This <u>Change</u>	Total FY BA <u>Signed</u>	Total Funds Available <u>Signed</u>	Total Funds Available For Obligation
	400403209		·	0303		AGRMIPR2EDOEX3027	0000	1,543.40	.00	.00	1,543.40	1,543.40
	400403209			0381		AGRW44XGQ20424349	0000	32.13	.00	.00	32.13	32.13
	400403209			0381		AGRW44XGQ20888036	0000	2,912.62	.00	.00	2,912.62	2,912.62
Total Control B	udget Ref:						•	4,488.15	.00.	.00	4,488.15	4,488.15
Total BNR:		400403209					•	4,488.15	.00	.00	4,488.15	4,488.15
	400403309			0304		AGRN0760A03MPEV033	0000	5,582.52	.00	.00	5,582.52	5,582.52
Total Control B	udget Ref:		u				•	5,582.52	.00	.00	5,582.52	5,582.52
Total BNR:		400403309					•	5,582.52	.00	.00	5,582.52	5,582.52
Total BNR Con	trol:	400000000					•	10,070.67	.00	.00	10,070.67	10,070.67
Total Fund Type	e:	3T					•	10,070.67	.00	.00	10,070.67	10,070.67

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Distribution of Obligations Report

Fin Plan	RL ,	Fund Type	3Y	Appropriation	on	89X0224.93						
Control Bud Reference	<u>BNR</u>	Detail <u>Bud Ref</u>	Program Task	<u>OPI</u>	Local <u>Project</u>	Activity <u>Order</u>	<u>RL Task</u>	Prior Year <u>Uncosted</u>	This <u>Change</u>	Total FY BA <u>Signed</u>	Total Funds Available <u>Signed</u>	Total Funds Available For Obligation
	400408000			0325		AGR00SEA02/015	0000	401.73	.00	.00	401.73	401.73
	400408000			0325		AGR2P-2069-NAET	0000	394.80	.00	.00	394.80	394.80
	400408000			0325		AGRDK2030	0000	124.01	.00	.00	124.01	124.01
	400408000			0325		AGRDW8993905401-0	0000	80,041.71	.00	.00	80,041.71	80,041.71
	400408000			0325		AGRDW89955444-01-0	0000	376.80	.00	.00	376.80	376.80
Total Control Bu	udget Ref:						-	81,339.05	.00	.00	81,339.05	81,339.05
Total BNR:		400408000					-	81,339.05	.00	.00	81,339.05	81,339.05
	400480000						0000	.00	.00	.00	.00	.00
	400480000			0386		AGR00003378-00004	0000	3,638.91	.00	.00	3,638.91	3,638.91
Total Control Bu	udget Ref:						-	3,638.91	.00.	.00	3,638.91	3,638.91
Total BNR:		400480000					-	3,638.91	.00	.00	3,638.91	3,638.91
Total BNR Con	trol;	400000000						84,977.96	.00	.00	84,977.96	84,977.96
Total Fund Type	<b>e</b> :	3 <b>Y</b>					-	84,977.96	.00	.00	84,977.96	84,977.96

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Distribution of Obligations Report

Fin Plan	RL ;	Fund Type	TE	Appropriati	ion	89X0242.91		•			•	
Control Bud <u>Reference</u>	BNR	Detail <u>Bud Ref</u>	Program Task	<u>0P1</u>	Local <u>Project</u>	Activity <u>Order</u>	<u>RL Task</u>	Prior Year <u>Uncosted</u>	This <u>Change</u>	Total FY BA <u>Signed</u>	Total Funds Available <u>Signed</u>	Total Funds Available For Obligation
	YN0100000						0000	.00.	.00	.00.	.00	.00
	YN0100000						GOCO	.00.	.00	.00	.00	.00
Total Control Bu	udget Ref:							.00.	.00	.00	.00	.00.
Total BNR:		YN0100000					•	.00.	.00.	.00.	.00.	.00
Total BNR Cont	trol:	YN0000000						.00.	.00.	.00.	.00	.00
Total Fund Type	<b>2</b> :	TE						.00.	.00.	.00.	.00	.00

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Distribution of Obligations Report

Fin Plan	RL	Fund Type	TF	Appropriation	วก	89X0243.91						
Control Bud Reference	<u>BNR</u>	Detail <u>Bud Ref</u>	Program Task	<u>OPI</u>	Local <u>Project</u>	Activity <u>Order</u>	<u>RL Task</u>	Prior Year <u>Uncosted</u>	This <u>Change</u>	Total FY BA <u>Signed</u>	Total Funds Available <u>Signed</u>	Total Funds Available For Obligation
•	HA1001000						0000	700.22	.00	.00	700.22	700.22
Total Control By	udget Ref:							700.22		.00	700.22	700.22
Total BNR:		HA1001000					-	700.22	.00	.00	700.22	700.22
Total BNR Con	trol;	HA0000000					-	700.22	.00	.00	700.22	700.22
	HD1003000						0000	170,747.51	.00	13,430.00	184,177.51	184,177.51
Total Control B	udget Ref;						-	170,747.51	.00	13,430.00	184,177.51	184,177.51
Total BNR:		HD1003000					_	170,747.51	.00	13,430.00	184,177.51	184,177.51
Total BNR Con	trol:	HD0000000					-	170,747.51	.00	13,430.00	184,177.51	184,177.51
	LM0803000						0000	33,036.84	.00.	.00	33,036.84	33,036.84
Total Centrol B	udget Ref:						_	33,036.84	.00	.00	33,036.84	33,036.84
Total BNR:		LM0803000						33,036.84	.00	.00.	33,036.84	33,036.84
Total BNR Con	trol:	LM0800000					-	33,036.84	.00	.00	33,036.84	33,036.84
Total Fund Typ	e:	TF						204,484.57	.00	13,430.00	217,914.57	217,914.57

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Distribution of Obligations Report

Fin Plan	RL	Fund Type	TP	Appropriation	on	89X0251.91						
Control Bud <u>Reference</u>	<u>BNR</u>	Detail Bud Ref	Program Task	<u>OPI</u>	Local <u>Project</u>	Activity <u>Order</u>	<u>RL Task</u>	Prior Year <u>Uncosted</u>	This <u>Change</u>	Total FY BA <u>Signed</u>	Total Funds Available <u>Signed</u>	Total Funds Available For Obligation
Funding alloc	EY1242411 cation for normal	activities during CR	ADSRL0041 #2.				0000	15,630,642.56	6,000,000.00	13,804,000.00	35,434,642.56	35,434,642.56
Total Control B		, ,						15,630,642.56	6,000,000.00	13,804,000.00	35,434,642.56	35,434,642.56
Total BNR:	_	EY1242411						15,630,642.56	6,000,000.00	13,804,000.00	35,434,642.56	35,434,642.56
Total BNR Com	trol:	EY1200000						15,630,642.56	6,000,000.00	13,804,000.00	35,434,642.56	35,434,642.56
	EY3542301		ADSRL0030				0000	.00	.00	.00	.00.	.00
Total Control B	udget Ref:								.00.	.00	.00	.00
Total BNR;	-	EY3542301					•	.00	.00	.00	.00	.00
	EY3542401		ADSRL0040				0000	29,271.62	.00	.00	29,271.62	29,271.62
Total Control B	udget Ref:							29,271,62	.00.	.00	29,271.62	29,271.62
Total BNR:		EY3542401						29,271.62	.00	.00	29,271.62	29,271.62
Total BNR Con	trol:	EY3500000						29,271.62	.00	.00	29,271.62	29,271.62
	YN0100000						0000	.00	.00.	.00.	.00	.00
	YN0100000						G000	.00	.00	.00	.00	.00
,	YN0100000						\$118	145.61	.00	.00.	145.61	145.61
Total Control B	Budget Ref:							145.61	.00.	.00	145.61	145.61
Total BNR:		YN0100000						145.61	.00.	.00	145.61	145.61
Total BNR Con	itrol:	YN0000000						145.61	.00.	.00	145.61	145.61
Total Fund Typ	e:	Τ₽				•		15,660,059.79	6,000,000.00	13,804,000.00	35,464,059.79	35,464,059.79

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Distribution of Obligations Report

Fin Plan	RL	Fund Type	TQ	Appropriation		89X0249.91						
Control Bud Reference	<u>BNR</u>	Detail <u>Bud Ref</u>	Program Task	<u>0P1</u>	Local <u>Project</u>	Activity <u>Order</u>	<u>RL Task</u>	Prior Year <u>Uncosted</u>	This <u>Change</u>	Total FY BA <u>Signed</u>	Total Funds Available <u>Signed</u>	Total Funds Available For Obligation
	EW09MM090		ADSRL7770				0000	825.84	.00	.00.	825.84	825.84
Total Control Budget Ref:								825.84	.00.	.00	825.84	825.84
Total BNR:		EW09MM090					*****	825.84	.00	.00	825.84	825.84
Total BNR Control:		EW0900000						825.84	.00	.00	825.84	825.84
	EW1001203		ADSRL1000PE	ס			RPR2	48,261.25	.00	-48,261.25	.00.	.00
	EW1001203		ADSRL1000PI	ס			RPR3	5,571.72	.00	.00	5,571.72	5,571.72
Total Control B	udget Ref:							53,832.97	.00	-48,261.25	5,571.72	5,571.72
Total BNR:		EW1001203						53,832.97	.00	-48,261.25	5,571.72	5,571.72
Total BNR Con	itrol:	EW1000000						53,832.97	.00	-48,261.25	5,571.72	5,571.72
Total Fund Typ	e:	TQ						54,658.81	.00	-48,261.25	6,397.56	6,397.56

RBS467FA

FINAL

04-11-30

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DOE RL Contract No.:

RL12367

Modification No.:

A227

### Distribution of Obligations Report

Fin Plan	RL ,	Fund Type	YZ	Appropriation		89X0240.91						
Control Bud Reference	<u>BNR</u>	Detail Bud Ref	<u>Program Task</u>	<u>OPI</u>	Local <u>Project</u>	Activity <u>Order</u>	<u>RL Task</u>	Prior Year <u>Uncosted</u>	This <u>Change</u>	Total FY BA <u>Signed</u>	Total Funds Available <u>Signed</u>	Total Funds Available For Obligation
	YN1901000		TSKM2ID314				0000	.00	.00.	.00	.00	.00
	YN1901000		TSKM2ID314	ID90			0000	457.45	.00	.00.	457.45	457.45
Total Control Budget Ref:								457.45	.00	.00.	457.45	457.45
Total BNR:		YN1901000						457.45	.00	.00	457.45	457.45
Total BNR Control:		YN0000000						457.45	.00	.00	457.45	457.45
Total Fund Type:		YZ						457.45	.00	.00	457.45	457.45
Total Fin Plan:		RL						16,031,408.88	6,000,000.00	13,769,168.75	35,800,577.63	35,800,577.63
Grand Total	I:							\$16,031,408.88	\$6,000,000.00	\$13,769,168.75	\$35,800,577.63	\$35,800,577.63